



INDEPENDENT AUDITORS' REPORT

To the member of **Municipal Board, Shahpura**

We have audited the accompanying financial statements of **Municipal Board, Shahpura**, which comprise the Balance Sheet as at **March 31, 2016** and the Income and Expenditure Account for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position, financial performance and cash flows of the **Municipal Board** in accordance with the Rajasthan Municipal Accounts Manual. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation of the financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the **Municipal Board's** preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the **Municipal Board's** internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Basis for Qualified Opinion

I. We invite attention to:

1. Fixed Asset

- As per Rajasthan Municipal Accounts manual "Depreciation on the fixed assets shall be provided on straight line method uniformly on all assets having useful life of more than one year with respect to prescribed rates of depreciation guided by the Income tax Act, 1961 and rules subject to 95 % of their book value (cost less residual value 5%). However the municipal board of Shahpura, Jaipur has charged depreciation of Rs.1,90,02,059.00 which is not as per manual and due to Voluminous incompleteness of data and non maintenance of fixed asset register, the actual depreciation as per manual could not be quantified. So the Impact of the same on Income & Expenditure a/c is uncertainable.

Offices :

- 74-76, Gayatri Chambers, RC Dutt Road, Near Railway Station, Alkapuri, Vadodara, Gujarat-390005
Phone : 0265-2331056, 2334365 | bapnasc@gmail.com
- 501, 5th Floor, Arcadia, Nariman Point, Mumbai, Maharashtra-400021 Phone: 022-22845755, 099209 14577
- 179, Sector No 3, Hiran Magri, Udaipur Rajasthan-313001





2. Provisions, Contingent Liabilities and Contingent Assets :

- The Municipal Board has not made any Provision regarding Audit Fees, Accounting Fees & some other heads. Contingent Liabilities are not disclosed in the notes.

3. Party wise details:

- The Municipality has not made accounting entries of Earnest Money and Security Deposits party Wise , because of that we are unable to find out or reconcile the party wise receipts and refunds .In this case there may be a chances that municipality has paid excess refund to some parties.

4. Gratuity & Leave Encashment

- The Board has not provided Gratuity and leave encashment therefore not complying Accounting Standard 15 issued by Institute of Chartered Accountants of India i.e. Employees Benefit Plan. The impact of non provision of gratuity and Leave encashment on income & Expenditure a/c cannot be quantified in the absence of desired employees data.

Qualified opinion

In our opinion and to the best of our information and according to the explanations given to us, *except for the effects of the matters described in the Basis for Qualified Opinion mentioned above* the financial statements give a true and fair view in conformity with the Rajasthan Municipal Accounts Manual:

- in the case of the Balance Sheet, of the state of affairs of the **Municipal Board** as at **March 31, 2016** and
- in the case of the Income and Expenditure Account, of the excess of expenditure over income for the year ended on that date;

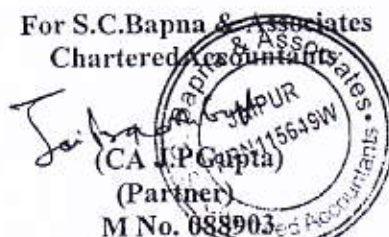
We further report that:

- we have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;
- in our opinion proper books of account as required by law have been kept by the Municipal Board so far as appears from our examination of those books;
- the Balance Sheet and Income and Expenditure Account, dealt with by this Report are in agreement with the books of account;
- in our opinion, the Balance Sheet and Income and Expenditure Account comply with the Rajasthan Municipal Accounts Manual;

A statement on additional matters is given in the Annexure "A"

Place : Jaipur
Date : 26/09/2017

For S.C.Bapna & Associates
Chartered Accountants



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Place : Jaipur
Date : 26/09/2017

For S.C.Bapna & Associates
Chartered Accountants

S. C. Bapna
(CA S.C. Bapna)
(Partner)
M No. 088903

ERN No. 115649W

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SHAHUPURA MUNICIPAL BOARD

Annexure "A" - Additional matters to be reported by the financial statements auditor

1. Whether all sums due to and received by the Municipality have been brought to account and have been appropriately classified;	Accounting is as per cash book maintained by ULB
2. Whether all grants sanctioned or received by the Municipality during the year, have been accounted properly, and where any deduction is made out of such grants towards any dues of the Municipality whether such deductions have been properly accounted;	Accounting is as per cash book maintained by ULB
3. Whether any Earmarked Funds have been created as per the provision of any statute and, if so, whether such Earmarked Funds have been utilized for the purposes for which they were created;	Yes
4. Whether the Municipality is maintaining proper records showing full particulars, including quantitative details and situation of fixed assets; whether these fixed assets have been physically verified at reasonable intervals; whether any material discrepancies were noticed on such verification and if so, whether the same has been properly dealt with in the books of account;	No
5. Whether in case of leasehold property given by the Municipality, whether lease rentals are collected regularly by the Municipality and that the lease agreements are renewed after their expiry;	No Complete details not Maintained
6. Whether physical verification has been conducted by the Municipality at reasonable intervals in respect of stores; Whether the procedures of physical verification of stores followed by the Municipality are reasonable and adequate if not, state the inadequacies in such procedures; Whether any material discrepancies have been noticed on physical verification of stores as compared to stores records, and if so, whether the same have been properly dealt with in the books of account;	No. There is no procedure for physical verification
7. Whether the parties to whom loans or advances have been given by the Municipality are repaying the principal amounts as stipulated and are also regular in payment of the interest and if not, whether reasonable steps have been taken by the Municipality for recovery of the principal and interest;	No Complete details not Maintained
8. Whether advances given to municipal employees and interest thereon are being regularly recovered;	No Complete details not Maintained
9. Whether there exists an adequate internal control procedure for the purchase of stores, fixed assets and services	No
10. Whether there exists an adequate internal control procedure for the contracting of works and projects, periodic inspections and measurements, quality checks and payments there for	No
11. Whether the Municipality is regular in depositing statutory dues including tax deducted at source, works contract tax, cess payable to the Government, ESI, PF etc., and if not, the nature and cause of such delay and the amount not deposited;	No
12. Whether any personal expenses have been charged to the Municipality's accounts; if so, the details thereof;	No
13. Whether the books and registers specified under the Rajasthan Municipal Accounts Manual and other applicable acts and rules have been properly maintained; whether Bank Reconciliation statements have been properly prepared for all the bank accounts of the Municipality;	No
14. Whether the year-end and reconciliation procedures have been carried out;	No



**SHAHUPURA MUNICIPAL BOARD
BALANCE SHEET AS AT 31.03.2016**

Particulars	Schedule	As At 31 March 2016	As At 31 March 2015
LIABILITIES			
RESERVE & SURPLUS			
Municipal (General) Fund	1	214,967,691.00	205,848,240.00
Earmarked Funds	2	909,968.00	2,090,013.00
Total Reserve & Surplus (A)		215,877,659.00	207,938,253.00
GRANTS & CONTRIBUTIONS	3	12,739,154.00	10,701,641.00
Total Grants & Contributions (B)		12,739,154.00	10,701,641.00
CURRENT LIABILITIES & PROVISIONS			
Sundry Deposits	4	5,277,863.00	4,363,532.00
Employees Liabilities	5	792,277.00	1,205,263.00
Statutory and Other Liabilities	6	2,422,282.00	2,971,110.00
Total Current Liabilities and Provisions (C)		8,492,422.00	8,539,905.00
TOTAL LIABILITIES (A+B+C)		237,109,235.00	227,179,799.00
ASSETS			
FIXED ASSETS			
Gross Block	7	430,701,803.00	396,812,887.00
Less: Depreciation Fund		(227,177,279.00)	(208,175,220.00)
Net Block		203,524,524.00	188,637,667.00
Total Fixed Assets (A)		203,524,524.00	188,637,667.00
CURRENT ASSETS, LOAN & ADVANCES			
Inventory	8	689,700.00	689,700.00
Cash & Bank Balances	9	32,363,349.00	37,714,920.00
Loans and Advances	10	531,662.00	137,512.00
Total Current Assets, Loans & Advances (B)		33,584,711.00	38,542,132.00
TOTAL ASSETS(A+B)		237,109,235.00	227,179,799.00

Other notes forming part of Financial Statements

Significant Accounting Policies

As per our Report on the date attached

For S.C. Bhatnagar & Associates

Chartered Accountants

CA J. P. GUPTA 115649W

Partner

M.No. 88903

FRN : 115649W

Date: 26/09/2017


Place: Jaipur

For & on behalf of Board of Directors

(Chairman)

(Executive Officer)


अध्यक्ष
नगरपालिका, शाहपुरा (जयपुर)


अधिशायी अधिकारी
नगरपालिका, शाहपुरा (जयपुर)

SHAHPURA MUNICIPAL BOARD
STATEMENT OF INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED ON 31st MARCH 2016

PARTICULARS	Schedule	For the Year Ended 31.03.2016	For the Year Ended 31.03.2015
INCOME			
Income From Taxes	11	14,550,400.00	15,493,800.00
Rental Income From Municipal Properties	12	1,018,999.00	2,048,316.00
Fees and User Charges	13	4,095,821.00	11,194,501.00
Revenue Grants, Contribution and Subsidies	14	43,912,483.00	57,300,765.00
Miscellaneous Income	15	788,865.00	3,461,801.00
Total Income		64,366,568.00	89,499,183.00
EXPENDITURE			
Establishment Expenses	16	18,616,656.00	17,748,121.00
General Administrative Expenses	17	5,434,692.00	5,073,050.00
Operation & Maintenance Expenses	18	12,193,710.00	12,962,851.00
Depreciation	7	19,002,059.00	16,952,564.00
Total Expenditure		55,247,117.00	52,736,586.00
Surplus/ Deficit before adjustment of prior period items and Depreciation		9,119,451.00	36,762,597.00
Less: Prior Period Items		-	-
Less: Prior Period adjustment of Depreciation		-	-
NET SURPLUS/ DEFICIT		9,119,451.00	36,762,597.00
Other notes forming part of Financial Statements			
Significant Accounting Policies			

As per our Report even though signed

For S.C. Bhatnagar & Associates

Chartered Accountants

(CA J.P. GUPTA)

Partner

M.No 88903

FRN : 115649W

Date: 26/09/2017

Place: Jaipur

For & on behalf of Board of Directors

[Signature]

[Signature]

(Executive Officer)

अधिसूचना नम्बर १०८/२०१७
 नगर पालिका, शाहपुरा (जयपुर)

SHAHUPURA MUNICIPAL BOARD
Notes on Financial Statements for the year ended 31st March, 2016

Particulars	For the period ending on 31.03.2016	For the period ending on 31.03.2015
Schedule-1		
MUNICIPAL (GENERAL) FUND		
Opening balance	205,848,240.00	159,085,643.00
Add: Excess of Expenditure over Income	9,119,451.00	36,762,597.00
Total	214,967,691.00	205,848,240.00
Schedule-2		
EARMARKED FUNDS		
General Provident Fund a/c	909,968.00	2,090,013.00
	909,968.00	2,090,013.00
Schedule-3		
GRANTS & CONTRIBUTIONS		
Special grant for Census		
Opening Balance	47,740.00	129,200.00
Add: Received during the Year	35,710.00	47,740.00
Less: Used During the Year	(33,904.00)	(129,200.00)
Balance of Special Grant for Census (A)	49,546.00	47,740.00
Special grant for 19th Animal Census		
Opening Balance	-	-
Add: Received during the Year	41,107.00	-
Less: Used During the Year	-	-
Balance of Special Grant for 19th Animal Census (B)	41,107.00	-
Finance Grant		
Opening Balance	-	22,811,901.00
Add: Received during the Year	-	11,117,000.00
Less: Transfer to Swachh Bharat Abhiyan	-	(10,653,901.00)
Less: Transfer to Income & Expenditure	-	(23,275,000.00)
Balance of Finance Grant (C)	-	-
Swachh Bharat Abhiyan Grant		
Opening Balance	10,653,901.00	-
Add: Received Transfer from Finance Grant	3,867,000.00	10,653,901.00
Less: Used During the Year	(1,872,400.00)	-
Balance of Swachh Bharat Abhiyan Grant (D)	12,648,501.00	10,653,901.00
Total of Grants & Contributions (A+B+C+D)	12,739,154.00	10,701,641.00
Schedule- 4		
Sundry Deposits		
Earnest Money Deposits	245,570.00	751,397.00
Security Deposit	5,032,293.00	3,612,135.00
	5,277,863.00	4,363,532.00
Schedule- 5		
Employees Liabilities		
Salary Payable	792,277.00	1,205,263.00
	792,277.00	1,205,263.00



Parul
जयपुर
नगर पालिका, शाहपुरा (जयपुर)

Esu
अधिक्षापी अधिकारी
नगर पालिका, शाहपुरा (जयपुर)

Schedule- 6**Statutory and Other Liabilities**

Avapt Bhumi	650,018.00	650,018.00
Bank Loan Deduction	235,214.00	190,414.00
Gratuity	18,225.00	-
Income Tax Deducted	57,356.00	106,165.00
IJC	26,268.00	-
Other Liability (State Cheques)	9,001.00	9,001.00
Pension Deduction	322,037.00	327,542.00
PF Loan Deduction	57,535.00	-
Royalty Deduction	1,026,154.00	1,592,014.00
Sales Tax	20,474.00	95,956.00
Total	2,422,282.00	2,971,110.00

Schedule- 8**INVENTORIES**

Stock in Hand	689,700.00	689,700.00
	689,700.00	689,700.00

Schedule- 9**CASH & BANK BALANCES**

Cash in Hand	107,164.00	14,577.00
Balances in Saving & Current a/cs:		
Bank of Baroda (4166)	-	1,095,898.00
Bank of Baroda Shahpura (a/c 5691)	39,293.00	6,107,652.00
HDFC Bank Shahpura (a/c 505)	123,352.00	2,965,887.00
ICICI Bank (343)	2,030,011.00	-
ICICI Bank 0	7,014,587.00	2,320,460.00
Interest Bearing P.D. Account	909,968.00	2,090,013.00
Jaipur Nagore Gramin Anchlik Bank(468)	-	103,237.00
Jaipur Nagore Gramin Anchlik Bank(8341)	715,654.00	282,177.00
Jaipur Thar Gramin Bank (11424)	-	1,000.00
Non-Interest Bearing P.D. Account	19,183,119.00	19,249,119.00
OBC (sjstry)	866.00	554.00
Post Office Shahpura (a/c 270940)	-	96.00
SBBJ (a/c 505)	300.00	300.00
SBBJ (Duty Busty)	8,522.00	8,522.00
SBBJ (SJSRY)	7,487.00	7,487.00
SBBJ- Shahpura(a/c15205)	1,510,316.00	2,812,561.00
Syndicate Bank Shahpura (a/c 1460)	-	6,868.00
The Bank of Rajasthan Manoharpura	-	3,766.00
The Jaipur Central Co-operative Bank Ltd. (a/c 356)	648,711.00	221,412.00
U.C.O Bank (sjstry a/c 3471)	2,520.00	2,346.00
U.C.O Bank Shahpura (a/c 24/2)	-	166,614.00
U.C.O Bank Shahpura (a/c 39/07)	58,737.00	251,632.00
UCO Bank (Jan Sahabagita)	2,742.00	2,742.00
Total	32,363,349.00	37,714,920.00

Schedule- 10**Loans and advances and Deposits**

Advances to Others	61,512.00	61,512.00
Employees advance control a/c	56,000.00	76,000.00
Income Tax demand under Protest	414,150.00	-
	531,662.00	137,512.00



Pradeep
 30/07/2021

Esam

अधिसाषी अधिकारी
 नगर पालिका, शाहपुरा (जयपुर)

Schedule 7
Fixed Assets:

PARTICULARS	RATE	GROSS BLOCK		Depreciation Upto 31.03.2015	Depreciation During the Year	Depreciation Upto 31.03.2016	Net Block
			Additions				
			Total				
Land	0%						
Garden		3,000,000.00		3,000,000.00			
Fire Station		2,000,000.00		2,000,000.00			
BSRTC		20,000,000.00		20,000,000.00			
Park		100,000.00		100,000.00			
Total			25,100,000.00				25,100,000.00
Building	5%						
Office Building		2,000,000.00	513,730.00	2,513,730.00			
Office Quarter		400,000.00		400,000.00			
Chungi Naka W N 16		200,000.00		200,000.00			
Chungi Naka W N 08		150,000.00		150,000.00			
Chungi Naka W N 13		500,000.00		500,000.00			
Chungi Naka ward N 03		200,000.00		200,000.00			
Toilets W N 14		30,000.00		30,000.00			
Toilets W N 09		60,000.00		60,000.00			
Toilets w n 05		50,000.00		50,000.00			
Toilets w n 11		100,000.00		100,000.00			
Toilets w n 11a		30,000.00		30,000.00			
Toilets w n 15		100,000.00		100,000.00			
Toilets w n 15a		15,000.00		15,000.00			
Sulabh Complex w n 15		1,500,000.00		1,500,000.00			
Bathroom w n 15		100,000.00		100,000.00			
Water Hut		100,000.00		100,000.00			
Toilets w n 15b		40,000.00		40,000.00			
Toilets W N 23		40,000.00		40,000.00			
Toilets W N 8		50,000.00		50,000.00			
Toilets W N 13		50,000.00		50,000.00			
Total			6,228,730.00	5,136,106.00	148,381.00	3,284,487.00	2,944,243.00
Roads & Bridges							
CC Road	10%	294,800,000.00		294,800,000.00			
Damdar Road	16.67%	15,300,000.00		15,300,000.00			
New Road Construction	5%	51,137,651.00	30,316,911.00	81,454,562.00			
Total			391,554,562.00	204,358,416.00	18,115,702.00	222,476,118.00	169,080,444.00



Praveen
अध्यक्ष
नगर मालिक, शाहपुरा (जयपुर)

Esu
अधिशायी अधिकारी
नगर पालिका, शाहपुरा (जयपुर)

Other Fixed Assets								
Kachra Patra								
Sign Board	1,566,000.00	1,314,500.00	2,880,500.00					
Barricade		355,000.00	355,000.00					
Total		99,000.00	99,000.00					
			3,334,500.00	78,300.00	320,670.00	398,970.00	2,935,530.00	
TOTAL	396,812,887.00	33,888,916.00	430,701,803.00	191,222,656.00	19,002,059.00	227,177,279.00	203,524,524.00	



Panel
नगर न्यायिक शाहपुरा (जयपुर)

Esmy
अधिसाबी अधिकारी
नगर पालिका, शाहपुरा (जयपुर)

SHAHUPURA MUNICIPAL BOARD
Notes on Financial Statements for the year ended 31st March, 2016

Particulars	For the period ending on 31.03.2016	For the period ending on 31.03.2015
Schedule - 11		
INCOME FROM TAXES		
Building, Land & House Tax	95,400.00	72,800.00
Compensation in Lieu of Octroi	14,455,000.00	15,421,000.00
Total	14,550,400.00	15,493,800.00
Schedule - 12		
RENTAL INCOME FROM MUNICIPAL PROPERTIES		
Teh Bazar Rent	33,235.00	139,085.00
Income from Rent	187,941.00	32,600.00
Lease Land annual premium Charges	797,823.00	1,876,631.00
Rent from Sulabh Complex	-	-
Total	1,018,999.00	2,048,316.00
Schedule - 13		
FEES AND USER CHARGES		
Advertisement fees	3,684.00	13,400.00
Application Fees	22,020.00	19,820.00
Birth/Death Certificate Fees	21,527.00	2,931.00
Construction Of Building & Projection Fees	83,761.00	3,263,862.00
Contract of Dead Animals	36,000.00	12,160.00
Copying Fees	18,940.00	9,965.00
Development Charges	625,992.00	3,005,395.00
Election Income	74,446.00	-
Income from Other forms	-	1,100.00
Land Conversation Fees	2,101,335.00	4,089,051.00
Marriage Certificate Fees	10,600.00	7,400.00
Mutation Fees	911,715.00	107,044.00
Other Certificate	3,119.00	6,266.00
Other Penalties	2,050.00	116,329.00
Rashan Card Income	904.00	330.00
Road damage recovery charges	91,128.00	57,052.00
Sale of Land to Others	-	394,695.00
Samjhota Adhisandhan	-	501.00
Tender Fees	88,600.00	87,200.00
Total	4,095,821.00	11,194,501.00
Schedule - 14		
REVENUE GRANT, CONTRIBUTION, SUBSIDIES		
Central Finance Commission Grant	17,862,483.00	23,275,000.00
State Finance Commission Grant	26,050,000.00	33,616,000.00
Grant for Bhamashah Yojna	-	400,000.00
Other Grant	-	9,765.00
Total	43,912,483.00	57,300,765.00
Schedule - 15		
MISCELLANEOUS INCOME		
Interest from SB a/c	315,516.00	988,022.00
Other Income	473,349.00	2,473,779.00
Total	788,865.00	3,461,801.00



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नगर प्रशासक (जयपुर)

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अधिसूची अधिकारी
नगर प्रशासक, जयपुर

Schedule -16**ESTABLISHMENT EXPENSES**

Salary and Other Payment	17,906,316.00	17,137,237.00
Medical Reimbursement	-	5,050.00
Parshad Allowance	585,478.00	363,140.00
Provident Fund	124,862.00	242,694.00
Total	18,616,656.00	17,748,121.00

Schedule -17**GENERAL ADMINISTRATION EXP.**

Advertisement Expenses	2,262,196.00	1,713,073.00
Bank Charges	9,259.00	-
Computer Consumables	12,547.00	6,950.00
Contingencies and other Contracts	2,009,939.00	1,736,147.00
Election Expenses	8,420.00	41,190.00
Electricity and Water Expenses	53,306.00	581,774.00
Festivals Exp.	41,650.00	87,750.00
Fuel Petrol & diesel	400,879.00	412,153.00
Insurance Exp	50,745.00	27,696.00
Legal fees	63,333.00	93,850.00
Medicine & Phenyle	268,130.00	122,415.00
Newspaper, Magazine & general Exp	6,814.00	7,604.00
Printing and Stationary	178,997.00	158,772.00
Telephone & Postage & Fax	28,985.00	17,750.00
Travelling , Conveyance Exp	39,492.00	65,926.00
Total	5,434,692.00	5,073,050.00

Schedule- 18**OPERATION AND MAINTENANCE**

Bhamashah Expenses (Excess)	-	478,722.00
Contract Expenses	3,669,915.00	2,467,096.00
Developments Expenses	-	641,116.00
Electricity Line Growth	699,738.00	489,074.00
Expenses for Dead Bodies	5,000.00	4,200.00
Purchase Electrical Appliances	1,803,139.00	4,410,216.00
Purchase Equipment of Clearance	9,100.00	186,000.00
Purchase Fire Brigade items	288,817.00	-
Purchase of Extra Item	1,800.00	428,000.00
Rain Basera Expenses	237,424.00	-
Repair & Maintainance of Building	4,466,179.00	2,809,348.00
Repair and Maintenance Office Equipments	2,580.00	-
Repair and Maintenance vehicle expenses	119,712.00	45,955.00
Road and Bridge	627,390.00	263,677.00
Swarn Jayanti Urban Employment Scheme	-	738,447.00
Swayat Shasan Sanstha Sadsayta Shulk	1,000.00	1,000.00
Conversion of agriculture Land	261,916.00	-
Total	12,193,710.00	12,962,851.00



Pradeep
 Pradeep Kumar

Esam

20/04/2019
 19/04/2019 (10)

Stock In Hand**Stores**

CFL	8,250.00
Dust Bin	20,000.00
Fixtures	272,800.00
Gamle	1,600.00
Mercury Sodium 150W	1,150.00
Mercury Sodium 250W	21,000.00
Sodium Light 4	20,000.00
Sodium Mercury 70W	240,000.00
Switches	2,400.00
Tree Guard	102,500.00
	<u>689,700.00</u>

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